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VIRGINIA DEPARTMENT OF WELFARE

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ANNUAL REPORT

1979-1980

John N. Dalton
Governor

COMMONWEALTH OF VIRGINIA

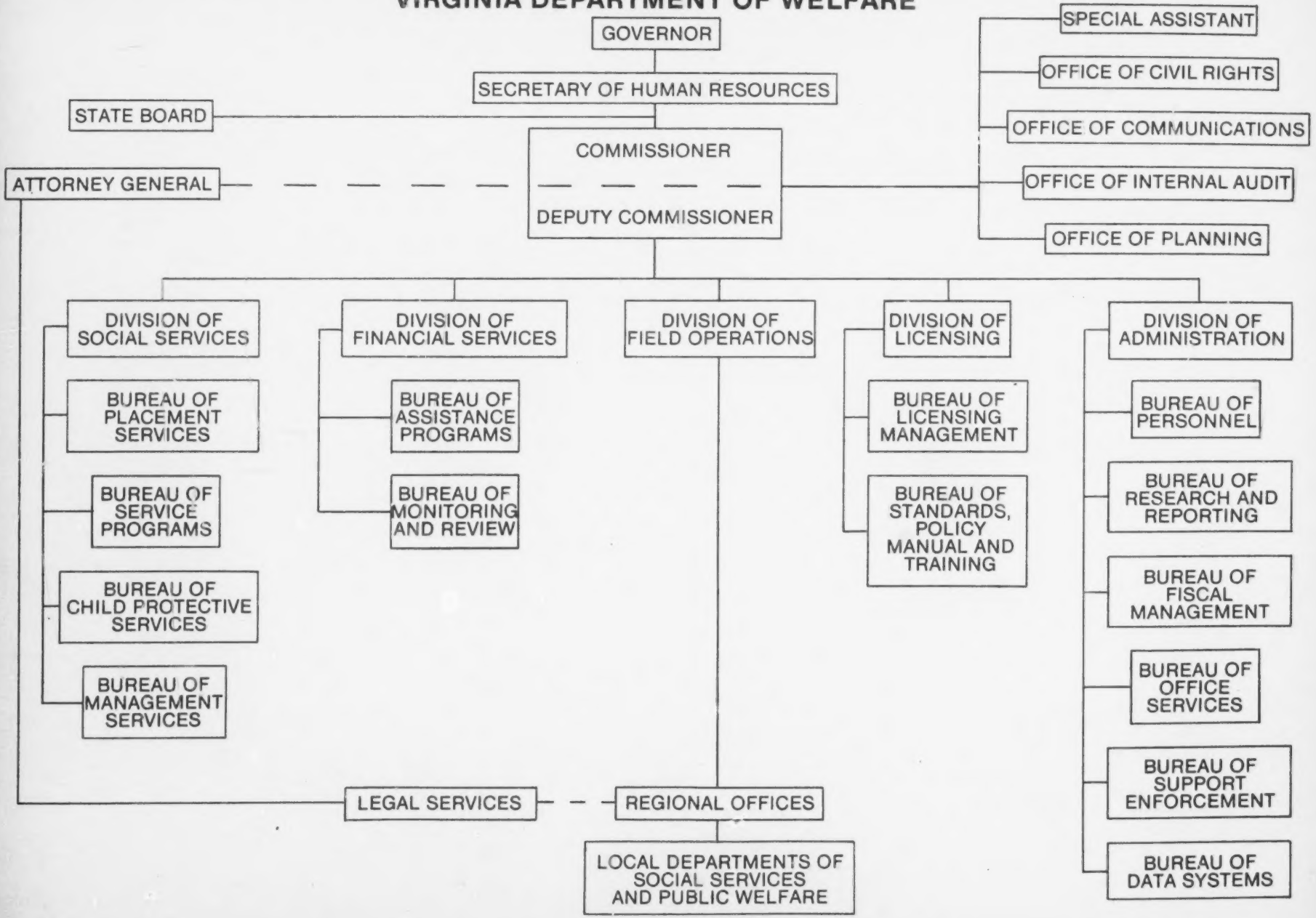
DEPARTMENT OF WELFARE

William L. Lukhard
Commissioner

ANNUAL REPORT

July 1, 1979 — June 30, 1980

VIRGINIA DEPARTMENT OF WELFARE



STATE BOARD OF WELFARE

Albert H. Bailey, Jr.
Danville

Robert A. Browning, Jr.
Richmond

Charles Hugo Curl, Sr.
Chairman
Virginia Beach

John H. Clements
Carson

E. B. Pendleton, Jr.
Richmond

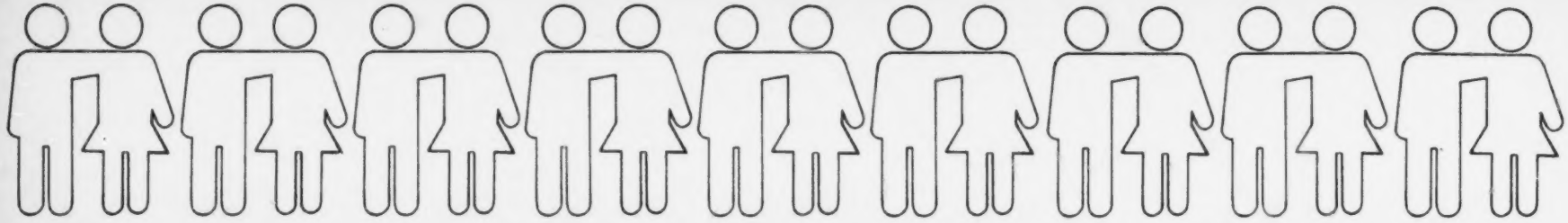
Barbara K. Watkins
Alexandria

Gerry T. Atkinson
Pulaski

John H. Williams, III
Charlottesville

J. Powell Royall, Jr.
Richlands

The State Board of Welfare consists of nine members appointed by the Governor. Policy decisions for programs and services to the Department are formulated by the Board which meets monthly. Meetings are open to the public and the location varies to cover all portions of the State.



PEOPLE HELPING PEOPLE HELPING PEOPLE HELPING PEOPLE HELPING PEOPLE

MISSION STATEMENT

Meeting in regular session on January 6, 1976, the State Board of Welfare of the Commonwealth of Virginia adopted the following general mission statement:

An effective public assistance and social service system should meet the basic needs of its less fortunate citizens, in their home community wherever possible, and assist them, to the extent that their own capabilities will allow, to become self-sufficient and self-supporting; all in a delivery system which assures to the greatest extent possible that the resources for these programs provided by the citizens of the Commonwealth are being utilized efficiently and effectively.

In support of the above, the role of the State Board of Welfare and State Department of Welfare is to provide, within its legal authority, leadership to and support of those public agencies and where appropriate private individuals and organizations in the provision of assistance and services to the truly needy individuals and/or families that are aged; physically, mentally, and/or emotionally disabled; deprived of parental support and/or care; and who are economically disadvantaged.

In the above context, the State Board of Welfare and the Department of Welfare in performing the functions of program and policy development, policy interpretation, technical consulation, training, administrative supervision, monitoring and evaluation of delivery agencies and programs, affirm the following tenets to be the basis for consideration of their actions:

- Cash assistance and other in-kind financial aid programs should be considered to the extent possible as temporary help to the individual and/or family. Such programs should provide, within financial resource limits, only basic needs to meet the necessities of life.
- Social service programs are for the purpose of helping individuals and/or families to move toward the achievement of their optimum well-being and, where possible, to achieve self-sufficiency and self-support by:
  (a) development and use of their own talents and resources;
  (b) gaining access to and use of existing resources in their home community;
  (c) developing new community resources where there is evidence of sufficient demand for such resources.
- Licensing efforts should ensure a minimum of quality care for those children and adults in Virginia who need out-of-home placement. Where demands by providers or citizens indicate a desire for quality of care above the minimum as set by standards, consultation and technical assistance may be provided to the extent that personnel resources are available.
- All efforts will be guided to assure that only those persons eligible for assistance and/or services should receive them and that those not eligible for them or abusing the program, whether a client or provider of service, shall be dealt with according to law.
- Administrative support activities shall be directed to enable all components of the Welfare System in Virginia to achieve the program goals. To the extent that resources are available, provision of the necessary personnel, tools, and resources will be provided in an effective, efficient, and timely manner.

We at the Virginia Department of Welfare are proud of our motto — People Helping People.

This precept is a fundamental part of the State Board of Welfare's mission statement and is acted out daily in terms of the Department helping meet the basic needs of low income, infirm, and other needy Virginians.

These basic needs for adequate food, housing, education, and employment opportunities are often the first areas where inflation and recession hit the hardest.

During the past fiscal year, Virginia, and indeed the nation, have experienced just such inflationary and recessive conditions.

The statistics shown in this Annual Report readily show the effect that higher costs for basic needs have had on increased program usage.

Food

For instance, the Food Stamp Program, a federally funded effort to help low income families meet daily nutritional requirements, has seen dramatic increases during the 1979-80 fiscal year.

The program increased from 101,608 participating households in June 1979 to 146,001 households in June 1980. Coupon allotments increased from $8.9 million to $13.7 million in the same 12 month time period.

Fuel

Another example of rapid program expansion due to increased inflation is seen in the growth of the Virginia Fuel Assistance Program.

The Department of Welfare first assumed this fuel program during the 1979-80 fiscal year. When the plans were made in fall 1979 for the coming heating season, $16 million was allocated to the program. By late November, the program included a total of $36 million in state and federal funds to be used for both fuel benefits and program administration.

At the end of a very busy heating season, the Virginia Department of Welfare had served over 82,000 households with over $24 million in fuel assistance funds. An additional $2.6 million was spent for program administration.

Aid to Dependent Children

For persons forced to turn to the Department for help, the most commonly utilized financial aid program is Aid to Dependent Children (ADC). During the 1979-80 fiscal year, the Department dispersed $151,631,813 in ADC funds.

On July 1, 1979, there were 58,103 participating families in the ADC program who received $11,894,991. By the end of June 1980, 59,631 families were receiving ADC funds worth $12,182,891.

The program is receiving additional funds from the Virginia General Assembly to increase the standards of assistance by 7.5%, effective July 1, 1980.

Support Enforcement

One eligibility requirement of the ADC program provides that the person who is applying for assistance, on behalf of a child, must assist the Department in securing money from the natural father of the child. During this fiscal year, the Department received $7,459,466 in collections from parents who had deserted their families. This was a 21.1% increase over the previous year's effort.

In February 1980, the Bureau initiated a project whereby liens were placed against 1980 state tax refunds for payment of support debts. More than $10,000 was collected from this lien action during the fiscal year.

Fraud

The Department also maintains a vigilant attitude towards fraud in public assistance programs.

There were 1,237 cases in which the facts were sufficient to support a question of ADC fraud. Six hundred seventy-nine cases, which included $786,642 in fraud claims, were referred to law enforcement officials. Five hundred fifty-eight cases were disposed of without referral when reimbursement was arranged.

This year the Department participated in various programs conducted by both federal and state government to detect individuals receiving ADC assistance from two or more jurisdictions and to detect persons receiving assistance who were using invalid Social Security numbers.

Refugee Aid

Some foreign refugees living in Virginia received assistance payments.

During June 1980, there were 1,832 refugee cases consisting of 4,205 Indo-Chinese refugees who received welfare financial assistance in Virginia.

Refugee resettlement in Virginia, during the 1979-80 fiscal year, was achieved through the cooperation of private resettlement agencies and public agencies including the Virginia Employment Commission and the Departments of Welfare, Health, Mental Health/Mental Retardation, and Education.

Social Services

In addition to cash assistance programs, the Department also provides social services that enhance the ability of low income Virginians to make strides towards a sense of optimum well being.

The self esteem gained from meaningful employment is an important factor in achieving a sense of optimum well being. Helping income eligible Virginians improve their job skills is an important Departmental goal.

This past fiscal year, the Department helped approximately 5,063 welfare recipients find employment through the Work Incentive Program. By grant reduction or grant closure their income represented a savings of $753,119.24 for the months in which the savings occurred. If these recipients continued working, and did not reenter the system, for a twelve months' period their projected savings would be around nine million.

The Department also implemented its first Welfare-related employment program in July 1979. Located in the City of Lynchburg, this Work Experience Program (WEP) selected welfare recipients, gave them a two week orientation and up to eleven weeks of on-the-job experience at actual work sites with no salary. Job placement assistance was also provided.

During the first year's operation of the WEP Program, 50% of the participants either found employment in the private sector or enrolled in educational or vocational training. An additional 35% of the participants were seeking employment at the end of the fiscal year.

Day Care

For many recipients, employment was only possible due to their participation in the statewide day care program funded by the Department of Welfare. This program enables welfare recipients to receive care for their children while they work or are trained for work outside the home.

Approximately $8 million was spent on day care services for children during the past fiscal year. Of the 6,900 children served each month, 430 were children of participants in the Work Incentive Program. Although day care services are provided mainly for employment reasons, services are also available to children in need of protection and those with special needs.

Adoptions

Another way the Department facilitates well being of children is through the adoptive process. During the calendar year 1979, there were 2,831 final orders for adoption of children granted by the Virginia courts. Of this number, 514 children were placed by public agencies.

The Department also has a subsidy plan for waiting children whose prospective adoptive families cannot meet all the expenses involved in the care for the child. A total of 109 new children were placed for adoption under this subsidy plan during the 1979-80 fiscal year. This figure brought the cumulative total of subsidized adoptions since June 30, 1975 to 307 as of June 30, 1980. Twelve additional agencies initiated subsidy plans for the first time in fiscal year 1979-80, bringing the total to 59 agencies currently utilizing this resource.

During the 1979-80 fiscal year, the Adoption Resource Exchange (AREVA) Listing Service nearly doubled its number of adoptive placements. It featured pictures and descriptions of 133 adoptive families with 124 children available for adoption and achieved a total of 167 placements. The previous 1978-79 fiscal year, 86 listing service children were placed.

Out-of-state placements in residential treatment centers have continued to decrease as the Interstate Placement Unit worked with local agencies in the screening and monitoring of such placements. (Of the 32 children in out-of-state residential facilities at the end of the 1979-80 fiscal year, the majority were placed as

a result of mental, emotional or behavioral problems for which there is no treatment resource available in the State.)

Foster Care

The optimum well being of Virginia's children in foster care is also a top departmental priority. This concern for well being goes hand in hand with the Department's permanency planning concept which has as its ultimate goal the child's return to his parent or prior custodian in as short a time as possible.

During the fiscal year, an average of 9,433 children were in care. A total of 3,830 children left care during the year. Of those, 2,040 returned home, 536 were placed in adoptive homes and 808 were emancipated. The large number of children returning home reflects the Department's primary return to home goal.

Protective Services

The Department also has a role to perform in protection of citizens, both children and adults, from abuse, neglect, and exploitation.

Social workers in the 124 local departments of Welfare investigate all complaints of child abuse or neglect. These workers report their findings to the Department's Central Registry on a 24 hour basis. Last year, there were 36,024 allegations of child abuse and neglect. Of these cases, 9,466 were founded, 4,968 at risk, 21,193 were unfounded and 397 were still pending.

The Department also places high priority on assistance to local communities for child abuse/neglect prevention programs. One way the Department supports prevention capabilities is the multi-discipline team. These teams are composed of community leaders and professionals in a variety of fields who work together to increase the child abuse/neglect prevention potential in their community. Currently, there are 64 community based multi-discipline teams serving 75 Virginia localities.

The second method aimed at prevention is the Parents Anonymous Team, a self help group of parents who have problems with their children and parenting. There are now 15 Parents Anonymous groups located in Virginia.

The Department also offers mini-grants to community groups to help them stimulate prevention or treatment efforts. During the 1979-80 fiscal year, there were 11 projects funded through this program.

The Department also received an increase of adult protective service complaints during the 1979-80 fiscal year. A total of 2,871 complaints of abuse, neglect and exploitation were investigated by local agency workers. Of these, 1,679 complaints were founded.

The Companion Services program continued to be one of the most heavily utilized in-home adult services offered by the Department. A total of 8,242 people used this service and avoided institutional placement during 1979-80.

Licensing

The Division of Licensing is responsible for insuring that facilities subject to licensure provide the expected levels of care to children and aged, infirm, or disabled adults as mandated by state statutes and standards adopted by the State Board of Welfare.

During the 1979-80 fiscal year, the Division devoted a great deal of attention to matters concerning Homes for Adults. Enforcement efforts were increased to improve the level of compliance. Adult home providers received nutrition training as well as medication management training through the Department of Mental Health and Mental Retardation.

Most importantly, after extensive staff and provider training, the revised standards and regulations for Licensed Homes for Adults were implemented on January 1, 1980.

Table I

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1980

Program	Balance June 30, 1979 Federal	Balance June 30, 1979 Special	Appropriation State	Revenue State	Revenue Federal	Revenue Special
479 General Management	$ 7,926.33	$	$ 3,018,485.00	$	$ 4,583,968.63	$
Collection & Locator Services		2,112,345.43			3,303,584.37	2,735,583.71
Procurement and Distribution		186,671.83				589,568.29
Total Program	7,926.33	2,299,017.26	3,018,485.00		7,887,553.00	3,325,152.00
451 State Administration Standards of Living	1,976.03		3,223,895.00		4,926,203.92	
453 Protection of Children and Youth	10.67		100,140.00		268,569.00	
Foster Care			5,770,550.00			
Support of Feeble Minded Children			22,050.00			
Pendleton Child Care Program			60,000.00			
Total Program	10.67		5,952,740.00		268,569.00	
561 Regulation of Facilities			171,190.00		284,465.50	
108 Higher Education Student Financial Assistance			17,100.00		1,352.00	
110 Financial Assistance for Educational and General Services	10,594.35	10,524.80			1,420,515.66	63,006.26
704 Personnel Services			131,940.00		216,243.00	
452 Aid to Dependent Children	120,309.81		69,179,400.00		85,613,606.81	1,778,700.00
Fuel Assistance ADC-EA						
Fuel Assistance CSA					17,371,812.65	
General Relief			8,424,800.00			
Indo-Chinese Refugee	473,743.33		240,700.00		2,483,906.55	
Cuban Refugee	5,276.03					
Southwest Virginia Flood		22,061.00				
Buchanan County Flood						
Patrick County Flood						
Total Program	599,329.17	22,061.00	77,844,900.00		105,469,326.01	1,778,700.00
456 Medical Assistance Services			3,874,400.00			

Table I Continued

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1980

Transfers And Adjustments			Total	Expenditures			
State	Federal	Special	Credits	State	Federal	Special	Total
$ 17,254.74	$	$	$ 7,627,634.70	$ 2,753,070.92	$ 4,582,323.89	$	$ 7,335,394.81
			8,151,513.51		2,683,584.37	2,105,170.38	4,788,754.75
			776,240.12			734,721.60	734,721.60
17,254.74			16,555,388.33	2,753,070.92	7,265,908.26	2,839,891.98	12,858,871.16
581.62	1,745.80		8,154,402.37	3,113,025.32	4,927,948.79		8,040,974.11
			368,719.67	86,975.84	268,579.67		355,555.51
			5,770,550.00	3,819,864.95			3,819,864.95
			22,050.00				
			60,000.00	60,000.00			60,000.00
			6,221,319.67	3,966,840.79	268,579.67		4,235,420.46
			455,655.50	113,194.57	284,465.50		397,660.07
			18,452.00	1,948.00	1,352.00		3,300.00
			1,504,641.07		1,252,845.29	58,227.72	1,311,073.01
3,647.00	6,204.00		358,034.00				
	14,322,700.00[1]		171,014,716.62	63,306,538.68	85,485,472.77	1,778,700.00	150,570,711.45
				3,300,333.45	3,300,333.48		6,600,666.93
			17,371,812.65		17,604,106.74		17,604,106.74
			8,424,800.00	6,531,656.99			6,531,656.99
			3,198,349.88		1,969,606.92		1,969,606.92
			5,276.03				
			22,061.00				
142,750.00	428,250.00		571,000.00	140,877.75	422,633.25		563,511.00
28,262.75	84,788.25		113,051.00	28,501.75	85,505.25		114,007.00
171,012.75	14,835,738.25		200,721,067.18	73,307,908.62	108,867,658.41	1,778,700.00	183,954,267.03
			3,874,400.00	2,880,424.70			2,880,424.70

Table I Continued

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1980

Transfers And Adjustments			Total	Expenditures			
State	Federal	Special	Credits	State	Federal	Special	Total
			7,589,050.13	1,146,405.00	6,157,342.94		7,303,747.94
460,000.00			8,287,924.83	3,017,648.72	5,313,231.82		8,330,880.54
3,710,000.00			65,144,984.95	14,656,639.02	48,553,659.15		63,210,298.17
			24,173,786.66	784,828.75	22,944,048.23	192,351.77	23,921,228.75
			1,385,445.46		1,094,613.36		1,094,613.36
4,170,000.00			106,581,192.03	19,605,521.49	84,062,895,50	192,351.77	103,860,768.76
			174,125.00	77,540.00			77,540.00
			4,397,359.13	3,675,585.86			3,675,585.86
			18,760.69				
			24,289.56				
			4,614,534.38	3,753,125.86			3,753,125.86
			450,000.00	422,913.97			422,913.97
			4,118.40				
27,220.00			27,220.00				
4,389,716.11	14,843,688.05		349,540,424.93	109,917,974.24	206,931,653.42	4,869,171.47	321,718,799.13
(4,170,000.00)			(4,170,000.00)				
219,716.11	14,843,688.05		345,370,424.93	109,917,974.24	206,931,653.42	4,869,171.47	321,718,799.13
		573.47	11,688.61	8,328.17			8,328.17
			125,000.00	125,000.00			125,000.00
$219,716.11	$14,843,688.05	$573.47	$345,507,113.54	$110,051,302.41	$206,931,653.42	$4,869,171.47	$321,852,127.30

Table I Continued

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1980

Program	Balance June 30, 1979 Federal	Balance June 30, 1979 Special	Appropriation State	Revenue State	Revenue Federal	Revenue Special
460 Financial Assistance to Local Welfare Boards for Administration and Services:						
Day Care	427,335.54		1,383,400.00		5,778,314.59	
Food Stamp Administration	330,766.19		2,474,000.00		5,023,158.64	
General Administration	1,821,530.46	3,454.77	10,953,900.00		48,656,099.72	
Purchased Services	9,796.81		806,300.00		23,165,235.74	192,454.11
WIN	292,281.16				1,093,164.30	
Total Program	2,881,710.16	3,454.77	15,617,600.00		83,715,972.99	192,454.11
461 Confederate Womens Assistance			174,125.00			
Supplemental Income Aged/Disabled			4,372,500.00	24,859.13		
Old Age Assistance	18,760.69					
Aid to Permanently and Totally Disabled	24,089.56			73.67	126.33	
Total Program	42,850.25		4,546,625.00	24,932.80	126.33	
462 Employment Services			450,000.00			
Surplus Property Fund		2,543.22				1,575.18
Petty Cash Fund						
Sub-Total	3,544,396.96	2,337,601.05	114,848,875.00	24,932.80	204,190,327.41	5,360,887.55
Less: Transfers and Adjustments						
Net – Department Operations	3,544,396.96	2,337,601.05	114,848,875.00	24,932.80	204,190,327.41	5,360,887.55
Commission on the Status of Women		1,828.34	9,150.00			136.80
Home for Needy Confederate Women			125,000.00			
Total Operations	$3,544,396.96	$2,339,429.39	$114,983,025.00	$24,932.80	$204,190,327.41	$5,361,024.35

[1] Loan Authorization

[2] Loan Repayment

Table I Continued

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1980

Transfers And Adjustments			Balance – June 30, 1980			
State	Federal	Total Debits	State	Federal	Special	Total
$	$	$ 7,335,394.81	$ 282,668.82	$ 9,571.07	$	$ 292,239.89
		4,788,754.75		620,000.00	2,742,758.76	3,362,758.76
		734,721.60			41,518.52	41,518.52
		12,858,871.16	282,688.82	629,571.07	2,784,277.28	3,696,517.17
1,600.00		8,042,574.11	109,851.30	1,976.96		111,828.26
		355,555.51	13,164.16			13,164.16
1,675,000.00		5,494,864.95	275,685.05			275,685.05
			22,050.00			22,050.00
		60,000.00				
1,675,000.00		5,910,420.46	310,899.21			310,899.21
		397,660.07	57,995.43			57,995.43
		3,300.00	15,152.00			15,152.00
	16,483.92	1,327,556.93		161,780.80	15,303.34	177,084.14
130,811.00	222,447.00	353,258.00	4,776.00			4,776.00
	10,000,000.00[2]	160,570,711.45	5,872,861.32	4,571,143.85		10,444,005.17
		6,600,666.93	(3,300,333.45)	(3,300,333.48)		(6,600,666.93)
		17,604,106.74		(232,294.09)		(232,294.09)
1,825,000.00		8,356,656.99	68,143.01			68,143.01
		1,969,606.92	240,700.00	988,042.96		1,228,742.96
				5,276.03		5,276.03
					22,061.00	22,061.00
		563,511.00	1,872.25	5,616.75		7,489.00
		114,007.00	(239.00)	(717.00)		(956.00)
1,825,000.00	10,000,000.00	195,779,267.03	2,683,004.13	2,036,735.02	22,061.00	4,941,800.15
		2,880,424.70	993,975.30			993,975.30

Table I Continued

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1980

Transfers and Adjustments			Balance – June 30, 1980			
State	Federal	Total Debits	State	Federal	Special	Total
		7,303,747.94	236,995.00	48,307.19		285,302.19
		8,330,880.54	(83,648.72)	40,693.01		(42,955.71)
	.93	63,210,299.10	7,260.98	1,923,970.10	3,454.77	1,934,685.85
		23,921,228.75	21,471.25	230,984.32	102.34	252,557.91
		1,094,613.36		290,832.10		290,832.10
	.93	103,860,769.69	182,078.51	2,534,786.72	3,557.11	2,720,422.34
		77,540.00	96,585.00			96,585.00
670,000.00		4,345,585.86	51,773.27			51,773.27
				18,760.69		18,760.69
			73.67	24,215.89		24,289.56
670,000.00		4,423,125.86	148,431.94	42,976.58		191,408.52
		422,913.97	27,086.03			27,086.03
					4,118.40	4,118.40
			27,220.00			27,220.00
4,302,411.00	10,238,931.85	336,260,141.98	5,043,138.67	5,407,827.15	2,829,317.13	13,280,282.95
(4,170,000.00)		(4,170,000.00)				
132,411.00	10,238,931.85	332,090,141.98	5,043,138.67	5,407,827.15	2,829,317.13	13,280,282.95
573.47		8,901.64	248.36		2,538.61	2,786.97
		125,000.00				
$132,984.47	$10,238,931.85	$332,224,043.62	$5,043,387.03	$5,407,827.15	$2,831.855.74	$13,283,069.92

Table II

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1980

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Indo-Chinese
Accomack	46,197	1,270,773	8,332	—	57,024	38,659	
Albemarle	9,283	913,897	6,892	—	92,321	68,400	95
Alleghany	8,437	160,632	20,339	—	14,266	25,351	
Amelia	10,035	173,850		—	3,263	17,488	
Amherst	17,862	349,442	7,056	—	17,713	41,154	
Appomattox	22,025	250,110	14,428	—	8,720	6,501	
Arlington	16,424	2,617,772	25,352	—	487,917	186,213	812,168
Augusta	29,372	654,942	16,755	—	112,938	71,971	
Bath	4,154	38,346	1,772	—	18,152	2,503	
Bedford	16,271	486,995	10,407	—	9,999	29,301	
Bland	5,303	44,596	5,648	—	3,822	1,307	
Botetourt	11,374	277,595	21,048	—	36,036	17,682	963
Brunswick	18,275	456,588	15,244	—	2,730	2,213	
Buchanan	8,671	874,280	30,317	—	26,980	96,316	
Buckingham ...	17,486	429,200	—	—	6,449	6,854	
Campbell	34,742	801,432	16,110	—	25,158	47,382	1,330
Caroline	15,154	491,957	15,141	—	—	30,738	
Carroll	26,847	270,586	7,452	—	12,523	8,343	864
Charles City ...	4,089	385,698	302	—	11,957	5,436	
Charlotte	27,854	444,331	11,804	—	250	8,885	
Chesterfield ...	43,812	1,197,203	24,917	—	36,377	123,142	22,120
Clarke	16,193	122,203	1,510	—	2,060	1,402	
Craig	4,882	18,213	1,820	—	7,160	3,689	
Culpeper	10,808	481,144	17,639	—	7,652	13,149	
Cumberland ...	1,871	321,380	14,814	—	(264)	4,803	
Dickenson	4,430	477,129	14,954	—	2,264	16,098	
Dinwiddie	23,977	647,114	22,417	—	8,613	24,871	
Essex	6,692	143,631	6,503	—	532	20,726	
Fairfax	20,076	8,622,948	20,707	—	1,682,079	705,561	1,092,177
Fauquier	19,679	418,795	7,886	—	17,315	41,024	
Floyd	3,551	118,605	14,659	—	—	12,209	
Fluvanna	14,496	274,422	2,268	—	895	11,172	
Franklin	21,384	572,648	28,648	—	17,563	31,663	

Table II Continued

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1980

Non-Matching Assistance	Day Care Other Purchased Services	Fuel	Adminis-tration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospi-talization
					Federal	State	Local	
	305,405	485,247	698,933	2,910,570	1,775,946	877,688	256,936	97,919
	232,363	221,531	752,107	2,296,889	1,310,014	720,020	266,855	—
	62,030	78,091	322,088	691,234	372,526	214,941	103,767	2,905
	28,401	53,045	131,179	417,261	234,036	138,113	45,112	—
	61,384	87,934	194,116	776,661	422,414	267,008	87,239	4,134
	48,595	101,543	175,895	627,817	357,112	205,904	64,801	7,269
	1,781,923	132,028	3,209,869	9,269,666	5,259,580	2,115,849	1,894,237	436,537
	157,587	193,550	458,487	1,695,602	926,651	544,722	224,229	9,651
	4,120	38,630	82,067	189,744	101,341	60,765	27,638	2,094
	65,614	229,553	302,525	1,150,665	678,315	367,426	104,924	8,069
	20,181	38,671	76,024	195,552	113,306	56,956	25,290	1,223
	138,036	114,145	254,605	871,484	498,165	259,270	114,049	7,475
	44,471	145,975	273,363	958,859	552,067	327,370	79,422	8,603
	201,185	341,600	667,326	2,246,675	1,263,288	727,698	255,689	17,984
	33,280	120,695	204,872	818,836	473,704	285,985	59,147	—
	221,568	234,967	588,642	1,971,331	1,145,708	605,532	220,091	3,359
	73,150	177,181	206,579	1,009,900	600,204	325,130	84,566	7,993
	97,318	183,531	365,121	972,585	576,839	280,582	115,164	8,531
	17,987	85,685	182,355	693,509	413,361	233,217	46,931	—
	38,831	101,439	213,887	847,281	483,965	293,560	69,756	—
	259,122	231,390	1,040,038	2,978,121	1,675,083	937,921	365,117	21,456
	30,029	57,131	102,866	333,394	202,014	97,408	33,972	—
	6,708	27,706	45,823	116,001	62,486	35,116	18,399	—
	45,402	106,853	253,527	936,174	535,550	319,712	80,912	9,346
	14,773	73,447	129,519	560,343	317,325	201,535	41,483	2,015
	58,911	253,071	411,964	1,238,821	723,480	401,263	114,078	6,335
319	80,916	149,948	377,706	1,335,881	768,472	444,926	122,483	3,307
	18,515	41,189	97,669	335,457	184,060	112,136	39,261	—
	2,788,629	264,184	5,167,958	20,364,319	10,658,403	5,876,488	3,829,428	779,884
	74,388	89,915	284,923	953,925	520,833	322,046	111,046	51,424
	41,500	77,994	119,070	387,588	230,937	112,656	43,995	—
	38,053	78,020	175,375	594,701	348,639	193,277	52,785	—
	111,848	183,725	308,712	1,276,191	728,655	415,896	131,640	—

Table II Continued

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1980

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Indo-Chinese
Frederick	18,490	289,840	33,005	—	11,318	54,819	
Giles	10,477	234,903	13,174	—	20,677	35,256	
Gloucester	5,274	337,070	2,342	—	6,957	20,314	
Goochland	14,030	233,968	8,500	—	10,102	23,595	
Grayson	25,484	179,908	16,303	—	3,155	17,547	
Greene	2,705	142,250	2,104	—	697	11,597	
Greensville ...	2,706	610,333	4,158	—	10,691	29,817	
Halifax	36,681	1,104,809	27,196	—	26,364	26,324	
Hanover	32,642	450,834	25,944	—	48,418	35,708	
Henrico	65,698	1,497,095	54,698	—	57,645	87,066	47,256
Henry	22,390	648,017	36,372	—	13,299	105,296	
Highland	—	19,832	—	—	966	1,632	
Isle of Wight ...	16,897	753,110	19,897	—	52,312	34,960	
James City ...	4,674	461,974	2,251	—	25,774	23,003	
King George ...	6,232	238,018	4,040	—	13,565	6,147	
King and Queen.	7,886	255,538	1,747	—	4,040	10,001	
King William ...	3,708	230,368	—	—	4,305	7,656	1,246
Lancaster	4,336	374,706	8,080	—	20,506	11,986	1,008
Lee	32,032	798,313	50,884	—	7,601	48,269	
Loudoun	12,858	631,550	20,154	(110)	97,842	55,015	9,974
Louisa	15,537	448,843	10,335	—	10,113	31,286	
Lunenburg	10,302	210,466	2,365	—	(225)	12,565	
Madison	5,379	178,027	1,756	—	(466)	7,448	
Mathews	1,359	144,365	2,342	—	7,933	8,003	
Mecklenburg ...	30,492	325,554	30,301	—	910	35,808	
Middlesex	8,100	72,736	5,155	—	2,138	19,180	
Montgomery ...	16,262	1,172,983	27,082	—	96,126	53,206	29,507
Nelson	31,142	322,702	6,804	—	8,318	2,942	
New Kent	6,758	130,154	2,266	—	499	7,366	
Northampton ...	5,518	960,383	14,145	—	17,280	26,211	
Northumberland	13,464	225,994	6,230	—	2,032	14,806	

Table II Continued

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1980

Non-Matching Assistance	Day Care Other Purchased Services	Fuel	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
					Federal	State	Local	
	80,077	123,644	243,550	854,763	451,674	287,267	115,822	6,244
	84,457	142,623	290,609	832,176	476,518	244,612	111,046	9,147
	60,687	164,721	302,326	899,691	550,480	262,945	86,266	1,604
	29,825	74,114	175,290	569,424	318,295	186,838	64,291	3,151
	76,280	73,663	277,632	669,972	358,804	214,156	97,012	1,408
	40,360	50,688	139,643	390,044	225,646	118,841	45,557	—
	69,363	233,289	481,083	1,441,440	861,781	442,305	137,354	9,419
	153,294	439,666	648,395	2,462,729	1,461,411	797,322	203,996	13,381
	213,819	87,235	313,079	1,207,679	677,984	361,526	168,169	—
	492,878	185,514	1,151,721	3,639,571	2,050,229	1,132,518	456,824	8,901
	88,129	235,117	694,330	1,842,950	1,029,124	576,584	237,242	24,958
	8,362	6,849	49,390	87,031	49,805	22,227	14,999	224
	106,630	160,599	369,559	1,513,964	846,268	519,993	147,703	17,928
	70,787	126,653	591,009	1,306,125	752,110	397,270	156,745	9,306
	18,623	56,885	176,677	520,187	291,940	170,693	57,554	3,744
	41,187	65,024	127,007	512,430	293,984	173,810	44,636	1,396
	12,787	48,085	101,256	409,411	228,195	150,663	30,553	—
	49,729	156,711	196,598	823,660	488,083	268,270	67,307	1,014
	124,894	344,914	619,301	2,026,208	1,156,399	666,478	203,331	20,165
5,668	249,315	102,349	789,306	1,973,921	1,106,261	567,235	300,425	145,469
	47,313	148,472	316,142	1,028,041	593,470	335,141	99,430	—
	32,566	73,768	103,842	445,649	262,140	144,499	39,010	4,343
	32,461	66,828	165,173	456,606	274,036	137,052	45,518	4,024
	33,462	73,156	114,604	385,224	234,322	110,906	39,996	343
	27,346	146,091	395,688	992,190	534,169	335,150	122,871	3,693
	32,344	64,008	139,741	343,402	199,367	94,419	49,616	—
	269,717	306,903	596,348	2,568,134	1,462,278	849,957	255,899	26,690
	27,736	153,060	130,307	683,011	402,450	229,863	50,698	—
	5,949	39,176	113,914	306,082	173,714	101,413	30,955	—
	81,002	223,442	454,207	1,782,188	1,048,259	607,312	126,617	57,783
	9,998	88,300	136,334	497,158	282,067	166,038	49,053	—

Table II Continued

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1980

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Indo-Chinese
Nottoway	23,608	411,417	13,768	—	11,634	29,994	
Orange	7,725	394,771	14,461	—	8,049	30,664	
Page	6,920	338,337	15,396	—	1,315	13,548	
Patrick	16,405	190,858	3,889	—	7,186	11,002	
Pittsylvania	40,681	1,336,427	43,825	—	13,407	49,732	
Powhatan	2,404	153,982	5,628	—	4,441	14,523	
Prince Edward...	18,151	549,039	19,261	—	2,684	42,245	
Prince George...	6,018	251,521	557	—	10,715	17,852	1,957
Prince William...	9,750	2,837,057	5,983	—	276,497	107,216	34,726
Pulaski.....	20,164	587,923	11,283	—	72,919	53,200	
Rappahannock.	4,531	93,073	4,587	—	3,302	11,051	
Richmond	19,913	147,504	8,835	—	9,467	24,771	
Roanoke	88,547	861,084	57,070	—	83,377	96,988	2,994
Rockbridge	11,858	279,215	383	—	28,223	11,034	
Rockingham ...	50,601	512,075	31,800	—	11,723	34,477	1,235
Russell	37,490	588,227	40,348	—	49,581	40,613	
Scott.....	26,248	337,466	33,160	—	716	26,646	
Shenandoah ...	18,023	264,643	4,015	—	18,864	17,418	
Smyth	47,420	499,195	81,952	—	41,930	39,009	
Southampton ...	12,358	872,403	17,042	—	9,481	12,429	
Spotsylvania ...	25,297	633,005	3,588	—	15,690	72,524	
Stafford	4,182	379,051	12,854	—	7,732	32,319	
Surry	5,186	258,862	5,973	—	195	150	
Sussex.....	16,951	557,654	9,894	—	7,203	21,370	
Tazewell	16,997	951,010	41,945	—	51,331	30,189	
Warren.....	13,757	362,240	17,303	—	470	19,204	
Washinton	94,447	510,387	92,177	—	7,657	49,539	
Westmoreland...	15,286	528,381	10,437	—	11,948	6,205	1,323
Wise	39,452	873,976	43,940	(60)	200	22,660	107
Wythe	44,635	426,378	28,184	—	800	20,109	2,367
York	2,850	405,629	2,248	—	28,730	27,317	1,574
TOTAL COUNTIES.	1,759,074	55,885,890	1,534,557	(170)	4,108,823	3,573,033	2,064,991

Table II Continued

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1980

Non-Matching Assistance	Day Care Other Purchased Services	Fuel	Adminis-tration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospi-talization
					Federal	State	Local	
	92,110	164,479	242,231	989,241	570,162	320,086	98,993	7,817
	42,969	98,733	271,129	868,501	487,413	291,463	89,625	4,092
	126,898	162,548	236,883	901,845	554,560	261,519	85,766	6,842
	59,498	73,741	212,677	575,256	327,788	174,930	72,538	3,786
	133,336	312,481	555,831	2,485,720	1,396,473	882,354	206,893	1,424
	17,858	43,592	133,735	376,163	209,844	124,349	41,970	—
	50,938	107,538	303,060	1,092,916	597,007	387,855	108,054	4,538
	55,518	60,292	162,780	567,210	325,237	184,427	57,546	4,860
	422,227	228,748	1,499,450	5,421,654	2,982,505	1,836,252	602,897	42,218
	224,485	231,970	606,323	1,808,267	1,008,971	568,554	230,742	19,363
	35,437	34,149	85,782	271,912	148,947	89,122	33,843	885
	18,089	53,921	138,205	420,705	212,195	148,355	60,155	—
	328,558	278,346	1,052,375	2,849,339	1,606,968	848,226	394,145	19,667
	60,027	109,054	383,363	883,157	497,985	275,610	109,562	4,787
	229,356	170,208	476,679	1,518,154	849,737	470,817	197,600	5,834
	118,430	323,070	540,688	1,738,447	984,433	548,737	205,277	13,360
	77,450	294,778	281,083	1,077,547	644,213	324,237	109,097	19,930
	129,334	105,511	210,886	768,694	444,644	226,733	97,317	10,641
	143,520	292,505	571,850	1,717,381	945,140	542,778	229,463	11,061
	88,405	278,041	504,465	1,794,624	1,072,039	585,279	137,306	3,958
	87,429	127,978	406,121	1,371,632	740,232	476,689	154,711	9,002
	70,164	100,144	378,929	985,375	560,205	309,105	116,065	
	63,392	66,962	239,275	639,995	389,802	181,946	68,247	4,188
	54,010	138,710	279,506	1,085,298	621,005	375,343	88,950	5,519
	336,195	398,397	631,049	2,457,113	1,451,800	746,821	258,492	30,262
	74,143	95,188	239,301	821,606	478,915	258,811	83,880	
	177,503	322,932	612,650	1,867,292	1,033,133	569,780	264,379	
	58,149	150,985	217,267	999,981	587,496	341,724	70,761	413
	66,587	330,703	599,599	1,977,164	1,150,657	653,777	172,730	1,708
	84,018	202,868	436,521	1,245,880	711,650	395,378	138,852	
	136,377	120,084	720,257	1,445,066	851,978	401,067	192,021	5,392
5,987	13,536,010	14,539,837	41,509,201	138,517,233	78,098,876	42,853,543	17,564,814	2,113,395

Table II Continued

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1980

Cities	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Indo-Chinese
Alexandria	14,504	4,432,707	25,718	—	309,750	261,498	144,653
Bedford	—	—	—	—	—	—	—
Bristol	25,188	351,963	25,076	—	4,431	34,962	—
Buena Vista	4,633	126,580	3,253	—	—	12,611	—
Charlottesville	34,720	1,693,769	10,263	—	94,407	91,107	5,458
Chesapeake	24,975	4,029,154	15,152	—	167,819	176,433	9,119
Clifton Forge	5,728	93,712	8,077	—	2,649	7,823	—
Colonial Heights	1,293	203,658	3,561	—	5,512	33,289	628
Covington	9,340	223,310	755	—	20,768	22,338	—
Danville	38,129	1,458,190	40,451	—	65,957	50,325	—
Emporia	—	240,194	—	—	3,437	8,311	—
Falls Church	—	26,717	—	—	4,887	—	17,741
Franklin	6,977	547,145	1,890	—	3,105	4,540	—
Fredericksburg	17,583	581,215	10,158	—	18,477	31,117	—
Galax	1,572	156,683	19,528	—	2,833	8,793	—
Hampton	29,316	6,742,275	5,859	—	208,368	90,563	15,388
Harrisonburg	3,811	248,242	8,125	—	11,133	8,596	1,560
Hopewell	1,968	862,166	8,520	—	21,074	51,944	2,092
Lexington	—	123,429	4,181	—	8,408	10,408	—
Lynchburg	52,685	1,906,762	27,009	—	40,052	236,414	5,666
Manassas	7,354	366,194	—	—	7,086	3,934	5,756
Manassas Park	—	293,364	—	—	23,861	7,294	2,160
Martinsville	26,299	546,860	24,913	—	2,168	38,947	2,807
Newport News	34,938	7,518,183	8,362	—	408,662	254,158	22,878
Norfolk	129,976	19,039,526	106,685	—	1,611,407	501,407	34,639
Norton	7,213	92,123	7,124	—	—	4,548	—
Petersburg	43,476	3,424,262	46,356	(30)	74,058	147,103	2,725
Portsmouth	62,658	8,510,022	41,184	—	361,887	163,247	—
Radford	—	119,069	7,588	—	19,337	15,163	—
Richmond	450,013	17,834,931	548,759	—	2,213,143	988,142	37,939

Table II Continued

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1980

Non-Matching Assistance	Day Care Other Purchased Services	Fuel	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
					Federal	State	Local	
	986,560	135,840	2,677,943	8,989,173	5,002,487	2,975,798	1,010,888	440,503
	—	—	—	—	—	—	—	1,989
	76,900	78,492	331,273	928,285	503,549	302,581	122,155	12,000
	21,186	34,960	—	203,223	117,662	71,148	14,413	1,596
7,092	412,599	152,437	1,083,269	3,585,121	2,036,988	1,152,500	395,633	45,412
	215,605	796,060	2,816,528	8,250,845	4,753,377	2,720,496	776,972	103,018
	10,264	27,266	106,773	262,292	152,078	76,704	33,510	540
	73,672	28,687	1,800	352,100	196,143	117,493	38,464	—
	50,279	51,777	30,378	408,945	226,339	144,175	38,431	3,918
	347,791	274,729	653,378	2,928,950	1,694,396	958,883	275,671	9,480
	29,742	—	—	281,684	158,395	111,394	11,895	4,134
	12,917	—	—	62,262	40,745	13,453	8,064	20,590
	44,683	75,200	170,112	853,652	499,373	302,212	52,067	—
	67,509	52,706	287,488	1,066,253	590,783	369,900	105,570	13,040
	45,421	63,879	118,265	416,974	240,224	130,317	46,433	748
	807,849	527,485	2,638,867	11,065,970	6,468,371	3,819,225	778,374	25,973
	71,501	39,151	223,338	615,457	353,733	190,634	71,090	—
	147,725	115,374	400,925	1,611,788	926,832	548,243	136,713	11,189
	18,238	26,202	—	190,866	106,263	70,624	13,979	3,364
	382,588	336,271	1,292,950	4,280,397	2,363,549	1,395,331	521,517	115,971
	28,236	28,117	174,038	620,715	357,535	214,966	48,214	5,235
	35,115	11,318	150,133	523,245	286,988	189,103	47,154	4,424
	135,826	94,559	412,602	1,284,981	738,417	407,361	139,203	2,000
	596,020	604,557	3,063,261	12,511,019	6,929,098	4,558,818	1,023,103	166,536
	2,268,738	1,092,000	8,827,788	33,612,166	18,347,478	12,049,979	3,214,709	999,948
	8,994	38,728	117,774	276,504	157,568	86,012	32,924	—
	529,550	546,648	1,680,664	6,494,812	3,772,594	2,145,756	576,462	86,680
	795,612	776,066	3,299,429	14,010,105	7,933,372	4,983,978	1,092,755	544,983
	70,837	44,323	123,356	399,673	224,494	118,409	56,770	7,770
	4,549,099	1,472,640	11,061,573	39,156,239	21,388,295	13,062,580	4,705,364	615,509

Table II Continued

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1980

Cities	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Indo-Chinese
Roanoke	132,671	5,907,515	127,267	—	486,428	418,470	3,419
South Boston	—	—	—	—	—	—	—
Staunton	43,236	321,177	27,714	—	38,394	34,133	—
Suffolk	41,749	2,428,317	55,056	—	41,462	91,705	—
Virginia Beach	28,983	4,316,359	33,055	—	222,168	229,246	26,117
Waynesboro	4,444	406,874	—	—	85,856	16,247	—
Williamsburg	3,423	64,332	—	—	7,528	7,170	—
Winchester	12,583	508,944	34,833	—	27,489	51,174	—
TOTAL CITIES	1,301,438	95,745,923	1,286,472	(30)	6,624,001	4,113,160	340,745
TOTAL COUNTIES ..	1,759,074	55,885,890	1,534,557	(170)	4,108,823	3,573,033	2,064,991
GRAND TOTAL	3,060,512	151,631,813	2,821,029	(200)	10,732,824	7,686,193	2,405,736

Table II Continued

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1980

Non-Matching Assistance	Day Care Other Purchased Services	Fuel	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
					Federal	State	Local	
	1,448,256	744,908	2,707,919	11,976,853	6,629,194	4,075,852	1,271,807	128,395
	—	—	—	—	—	—	—	2,298
	75,645	77,242	331,440	948,981	490,611	317,627	140,743	6,412
	347,050	556,080	1,343,407	4,904,826	2,865,198	1,599,090	440,538	42,290
	627,195	558,815	3,368,723	9,410,661	5,297,967	3,086,318	1,026,376	209,909
	65,087	59,930	246,950	885,388	471,880	311,646	101,862	10,667
	29,849	11,415	104,355	228,072	127,759	66,141	34,172	934
	132,835	121,366	289,636	1,178,860	647,295	392,632	138,933	—
7,092	15,566,973	9,655,228	50,136,335	184,777,337	103,097,030	63,137,379	18,542,928	3,647,455
5,987	13,536,010	14,539,837	41,509,201	138,517,233	78,098,876	42,853,543	17,564,814	2,113,395
13,079	29,102,983	24,195,065	91,645,536	323,294,570	181,195,906	105,990,922	36,107,742	5,760,850

Table II Continued

ANNUAL REPORT

July 1, 1979 – June 30, 1980

	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Indo-Chinese
GRAND TOTAL ..	3,060,512	151,631,813	2,821,029	(200)	10,732,824	7,686,193	2,405,736
Sources of Funds							
F. S. L.				(200)			
F. S.		150,134,535					
F. L.							
S. L.	3,059,964		2,820,972		10,450,654	7,639,729	
Local Only	548	1,497,278	57		282,170	46,464	
Federal Only							2,405,736
State Only							
TOTAL FUNDS ..	3,060,512	151,631,813	2,821,029	(200)	10,732,824	7,686,193	2,405,736
Apportionment of Funds: Based on Federal Participation							
Federal		85,049,343		(126)			2,405,736
State	1,912,477	65,085,239	1,763,108	(74)	6,531,657	3,819,865	
Local	1,148,035	1,497,231	1,057,921		4,201,167	3,866,328	
TOTAL FUNDS ..	3,060,512	151,631,813	2,821,029	(200)	10,732,824	7,686,193	2,405,736

(1) The total expenditures include funds in the amount of $180,651 which have been reimbursed by the Virginia Commission for the Visually Handicapped applicable to the Aid to the Blind Program. Also, included is administrative cost of $99,429 for the Indochinese Program and $2,652,227 for the Fuel Assistance Program.

(2) The difference between the amount shown as federal and state reimbursement to the localities and the apportionment of funds based on federal participation represents: (a) fractional differences in computations, and (b) federal funds made available for the administration of the Food Stamp and Indochinese Programs, which are not included in the reimbursable amount as federal funds. The difference of $338 between the local share of Public Assistance and the apportionment of funds is due to adjustments for different fiscal years.

Table II Continued

ANNUAL REPORT

July 1, 1979 — June 30, 1980

Non-Matching Assistance	Day Care Other Purchased Services	Fuel Assistance Program	Adminis-(1) tration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement (2) Federal	State	Local	Hospitalization of the indigent (3)
13,079	29,102,983	24,195,065	91,645,536	323,294,570	181,195,906	105,990,922	36,107,742	5,760,850
	21,818,970		85,031,555	106,850,325				
	3,430	6,600,667	1,013,666	157,752,298				
	7,228,807		2,439,818	9,668,625				
	(304)		2,383	23,973,398				5,760,850
13,079	51,775	1,474	1,503,699	3,396,544				
		17,592,924	1,635,566	21,634,226				
	305		18,849	19,154				
13,079	29,102,983	24,195,065	91,645,536	323,294,570	181,195,906	105,990,922	36,107,742	5,760,850
	21,799,854	20,893,257	55,062,156	185,229,069				
	1,855,659	3,300,333	17,708,006	101,957,421				2,880,425
13,079	5,447,470	1,475	18,875,374	36,108,080				2,880,425
13,079	29,102,983	24,195,065	91,645,536	323,294,570	181,195,906	105,990,922	36,107,742	5,760,850

(3) Expenditures were made for the following purposes:

	Total	State Share
For Hospitalization of the Indigent and Medically Indigent	$ 5,600,922	$2,800,461
For Out-Patient and Emergency Room Services	159,928	79,964
	$ 5,760,850	$2,880,425

Table III

PUBLIC ASSISTANCE CASES RECEIVING FINANCIAL ASSISTANCE AND AMOUNT OF ASSISTANCE BY PROGRAM AND MONTH

Year Ended June 30, 1980

Month and Year	All Types of Assistance		Auxiliary Grant Program (1)				Foster Care	
	Total Cases Receiving Assistance	Total Amount of Assistance	Aged		Disabled		Cases Receiving Assistance	Amount of Assistance
			Cases	Amount of Assistance	Cases	Amount of Assistance		
July 1979	72,645	13,856,506	1,374	220,696	1,141	118,571	4,682	729,520
August	73,108	14,098,970	1,387	240,331	1,181	214,419	4,643	713,350
September	72,729	14,010,153	1,377	241,939	1,170	218,718	4,478	678,560
October	73,687	14,221,079	1,404	253,624	1,206	229,933	4,434	696,168
November	73,668	14,157,376	1,426	248,670	1,227	230,729	4,360	670,406
December	74,035	14,277,591	1,427	248,249	1,245	234,311	4,416	696,650
January 1980	74,653	14,320,327	1,460	258,945	1,274	235,723	4,341	683,800
February	74,764	14,444,404	1,473	262,763	1,281	238,247	4,247	673,025
March	75,817	14,744,387	1,487	263,062	1,312	245,461	4,328	705,778
April	76,150	14,749,084	1,497	263,354	1,343	250,426	4,242	671,904
May	76,165	14,814,749	1,515	269,848	1,366	256,608	4,233	686,344
June	74,026	14,298,883	1,515	268,804	1,380	256,039	3,079	449,728
Year Ending June 30, 1980	171,993,509 (3)		3,040,285 (3)		2,729,185 (3)		8,055,233 (3)	
Year Ending June 30, 1979	166,142,687		3,270,811		1,903,065		8,666,894	
Year Ending June 30, 1978	156,465,564		1,003,241		836,081		8,772,918	
Year Ending June 30, 1977	159,750,915		738,608		530,027		9,141,017	
Year Ending June 20, 1976	163,142,413		676,781		464,927		11,333,810	

(1) The Auxiliary Grant Program supplements the income of some individuals who received assistance from OAA and APTD in December 1973. In addition, aged and disabled individuals whose income is insufficient to pay for care in a home for adults are assisted.

(2) General Assistance (General Relief) Cases are either maintenance or short-term/emergency assistance, including cases pending in another program.

NOTE: Cases and expenditures for the Emergency Fuel Assistance Program for the period December 1, 1979 through June 30, 1980 are not included in this table.

Table III Continued

PUBLIC ASSISTANCE CASES RECEIVING FINANCIAL ASSISTANCE AND AMOUNT OF ASSISTANCE BY PROGRAM AND MONTH

Year Ended June 30, 1980

General Assistance (2)		Aid to Dependent Children									
Cases		Money Payments				Emergency Assistance to Needy Families with Children (4)					
Receiving	Amount of	Cases Receiving Assistance			Amount of	ADC Cases		Other Needy Families			
Assistance	Assistance	Families	Adults	Children	Assistance	Families	Amount	Cases	Adults	Children	Amount
7,193	840,517	58,234	47,731	113,692	11,941,238	12	3,658	9	15	18	2,306
7,734	929,051	58,146	47,672	113,007	11,998,308	12	3,025	5	7	8	486
7,568	904,430	58,123	47,632	112,769	11,963,175	8	1,917	5	9	15	1,414
7,696	912,300	58,919	48,437	114,151	12,122,584	20	4,712	8	13	21	1,758
7,890	929,745	58,744	48,107	112,967	12,072,904	17	4,481	4	6	7	441
7,628	927,678	59,292	48,849	114,382	12,161,545	11	3,829	16	29	39	5,329
7,954	960,686	59,590	48,786	114,221	12,170,946	23	7,108	11	20	30	3,119
7,786	961,732	59,935	49,202	114,666	12,297,288	24	6,825	18	35	67	4,524
7,799	978,934	60,851	50,017	116,250	12,540,044	26	7,890	14	21	31	3,218
7,896	973,044	61,138	50,185	116,442	12,582,271	24	5,764	10	15	23	2,321
7,802	961,724	61,227	50,453	116,584	12,634,485	13	3,684	9	16	20	2,056
7,367	890,010	60,676	50,059	115,127	12,432,256	8	1,609	1	2	1	437
	11,169,851(3)				146,917,044(3)		54,502(3)				27,409(3)
	10,583,716				142,538,151		97,246				82,804
	10,353,712				135,274,579		71,960				153,073
	11,319,245				137,564,063		138,946				318,509
	11,049,344				138,387,837		159,384				1,070,330

(3) Cancellations and refunds deducted from totals shown in Table II have not been deducted from the Assistance for the several programs shown in this table. Also retroactive expenditures are not accounted for in these tables.

(4) Emergency Assistance to Needy Families with Children program implemented in May 1972. Emergency Assistance-ADC Cases are payments made for cases and recipients receiving money payments, therefore the count of cases is duplicated, and is not included in the total cases receiving assistance column. Emergency Assistance-Other Needy Families are payments made for needy families with children who are not receiving maintenance assistance.

Table IV

FOOD STAMP PROGRAM PARTICIPATION DATA BY MONTH

YEAR ENDED JUNE 30, 1980

	HOUSEHOLDS			PERSONS			COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL ISSUED
July, 1979	33,168	72,935	106,103	103,818	201,128	304,946	$ 10,239,928
August	33,393	76,844	110,237	103,567	211,160	314,727	10,629,573
September	33,932	78,515	112,447	105,196	215,035	320,231	10,651,946
October	34,616	82,556	117,172	106,042	224,721	330,763	11,075,823
November	34,673	85,589	120,262	105,407	234,007	339,414	11,278,052
December	35,268	90,228	125,496	107,051	245,689	352,740	11,678,177
January 1980	36,071	96,625	132,696	108,700	261,950	370,650	12,828,664
February	38,092	101,945	140,037	114,896	275,366	390,262	13,668,145
March	37,418	105,131	142,549	112,055	284,809	396,864	13,939,904
April	37,433	108,151	145,584	111,629	290,383	402,012	14,030,016
May	37,968	107,053	145,021	145,277	286,230	399,507	13,786,266
June	37,949	108,052	146,001	114,354	286,530	400,884	13,763,641
TOTALS							$147,570,135

Table V

HOSPITALIZATION UNDER THE STATE AND LOCAL PROGRAM FOR THE INDIGENT

Year Ended June 30, 1980

INPATIENT CARE	TOTAL
Number of admissions	4,675
Total hospital days paid from public funds	34,574
Average days paid from public funds per admission	7.4
Average per diem cost from public funds	$163.43
Average cost per admission from public funds	$1,208.63
Number of white patients	1,846
Number of nonwhite patients	2,079
Race not reported	750
Number of male patients	2,064
Number of female patients	2,611
Sex not reported	—
OUTPATIENT HOSPITAL CLINIC AND EMERGENCY ROOM VISITS:	
Number of visits	11,144
Total Expenditures (Matched funds only)	$159,927
TOTAL PAYMENTS FROM PUBLIC FUNDS	$5,810,250
State	2,905,125
Local	2,905,125

*Refunds made after bills are paid have not been deducted from this data. Includes both inpatient care and outpatient hospital clinic and emergency room care. Does not include local non-matched funds amounting to $83,646 for inpatient care and $57,394 for outpatient hospital clinic and emergency room visits.

Table VI
SOCIAL SERVICES CASES UNDER CARE BY CATEGORY AND MONTH
Year Ended June 30, 1980

CATEGORY CLASSIFICATION	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Refugees	150	164	175	195	208	230	260	269	313	348	355	419
Aid to Dependent Children:												
Money Payment Recipients	24,210	23,643	23,508	23,853	23,634	23,609	23,910	24,065	24,119	24,136	24,345	24,705
Foster Care	3,130	3,089	3,042	2,996	2,938	2,892	2,867	2,872	2,879	2,846	2,816	2,775
Recipients of SSI Benefits/ Auxiliary Grant Payments:												
Aged	5,508	5,468	5,375	5,426	5,400	5,370	5,392	5,319	5,238	5,154	5,087	5,000
Blind	395	391	389	386	387	389	398	391	377	363	354	359
Disabled	6,019	5,962	5,953	6,024	6,036	6,020	6,100	6,055	5,998	5,975	5,885	5,922
Eligible for Title XIX (Medicaid):												
Foster Care	6,239	6,169	6,104	6,021	5,912	5,905	5,909	5,846	5,784	5,491	5,442	5,434
Other	2,284	2,221	2,188	2,205	2,231	2,401	2,449	2,404	2,370	2,133	2,162	2,135
Eligible Based on Income:												
General Relief	1,767	1,715	1,688	1,717	1,680	1,658	1,630	1,603	1,577	1,554	1,547	1,549
Foster Care	1,208	1,219	1,232	1,285	1,285	1,283	1,315	1,279	1,282	1,256	1,246	1,261
Child Welfare Services	1,698	1,708	1,656	1,645	1,636	1,672	1,698	1,666	1,573	1,516	1,512	1,538
State-Local Hospitalization	10	15	15	19	10	12	12	14	15	13	13	15
Other	11,951	11,885	11,656	12,606	12,557	12,693	13,004	12,940	12,757	10,106	10,059	10,113
Eligible Without Regard to Income:												
Child Abuse	5,853	5,707	5,571	5,497	5,418	5,265	5,368	5,267	4,918	4,617	4,636	4,713
CWS Child Protective	3,617	3,672	3,693	3,773	3,821	3,718	3,799	3,759	3,665	3,462	3,390	3,472
Adult Abuse	1,046	1,004	995	1,064	1,054	1,059	1,117	1,111	1,084	1,063	1,025	1,060
Other:												
Mandated Cases	1,547	1,608	1,542	1,557	1,525	1,483	1,451	1,444	1,634	1,633	1,640	1,668
Other Cases	765	753	711	675	687	672	659	663	591	212	162	152
Blind Related	1	2	1	2	2	2	1	1	1	—	—	—
TOTAL	77,398	76,395	75,494	76,946	76,421	76,333	77,339	76,968	76,175	71,878	71,676	72,290

Table VII

PERSONS RECEIVING SOCIAL SERVICES UNDER TITLE XX

Year Ending June 30, 1980

	AFDC		SSI AGED	SSI DISABLED		MEDICAID		INCOME ELIGIBLE W/O REGARD TO INC.				TOTAL	
	Adult	Child	Adult	Adult	Child	Adult	Child	Adult	Child	Adult	Child	Adult	Child
Adoption Services	44	232	—	5	23	16	631	63	1,456	147	257	275	2,599
Alcohol Services	103	15	26	90	—	16	—	1,555	38	—	—	1,790	53
Chore Services	3	—	78	33	—	7	—	40	—	—	—	161	—
Companion Services	38	—	4,937	2,716	—	309	—	1,036	—	—	—	9,036	—
Counseling & Treatment	1,483	482	211	579	36	69	179	3,525	383	—	—	5,867	1,080
Court Services	574	751	13	53	38	23	522	254	453	733	3,028	1,650	4,792
Day Care/Adults	19	—	29	63	—	5	—	99	—	—	—	215	—
Day Care/Child	9,692	613	—	19	26	265	38	2,677	157	—	—	12,653	834
Devel. Day Programs/Adults	7	—	3	455	—	13	—	161	—	—	—	639	
Devel. Day Programs/Child	25	21	—	13	8	—	—	7	7	—	—	45	36
Drug Services	82	18	1	5	—	7	4	56	—	—	—	151	22
Education & Training	4,371	894	172	226	96	67	219	1,120	182	—	—	5,956	1,391
Emergency Needs	5,461	1,091	1,471	1,091	260	630	137	4,915	495	—	—	13,568	1,983
Employment-Mandated	3,853	204	70	535	6	57	45	933	75	—	—	5,448	330
Employment-Optional	1,259	187	19	575	4	280	112	2,530	168	—	—	4,663	471
EPSDT	8,136	11,118	5	78	79	273	964	349	42	—	—	8,841	12,203
Family & Personal Adjust.	16,515	2,389	3,421	3,964	208	1,405	826	9,315	1,022	—	—	34,620	4,445
Family Planning	3,876	255	7	95	11	80	40	27,504	24,119	10,980	757	42,542	25,182
Foster Care/Adults	—	—	—	3	—	2	—	9	—	—	—	14	—
Foster Care/Child	—	5,075	—	—	472	—	9,890	—	3,266	—	347	—	19,050
Health Related	8,217	2,303	2,270	2,037	161	1,258	593	5,058	573	—	—	18,840	3,630
Homemaker	209	36	278	286	3	100	47	328	30	—	—	1,201	116
Housing Services	3,808	204	586	671	10	211	43	2,304	190	—	—	7,580	447
*Information & Referral	—	—	—	—	—	—	—	—	—	199,189	—	199,189	—
Interpreter Services	6	1	1	1	1	—	1	11	—	—	—	19	3
Legal Services	1,790	60	350	373	7	62	55	3,326	48	—	—	5,901	170
Nutrition Related Services	1,485	159	458	271	15	92	18	832	91	—	—	3,138	283
Prot. Ser./Adult	38	—	452	402	—	146	—	544	—	2,114	—	3,696	—
Prot. Serv./Child	2,199	5,797	3	53	120	33	251	680	2,008	3,787	17,737	6,755	25,913
Services To Specified Disabled Individuals	237	495	32	366	43	47	4	275	294	—	—	957	836
Socialization & Recreation	1,002	851	233	221	65	112	132	321	333	—	—	1,889	1,381
Transportation	3,733	1,478	1,224	1,661	98	387	495	2,455	470	—	—	9,460	2,541
Voc. Rehab. for WIN	27	—	—	—	—	—	—	—	—	—	—	27	—
WIN Medical & Remedial	13	—	—	—	—	—	—	—	—	—	—	13	—
TOTAL	78,305	34,729	16,350	16,940	1,790	5,972	15,246	72,282	35,900	216,950	22,126	406,799	109,791

*No application is taken and no case opened for Information and Referral

Table VIII

ACTIONS ON AID TO DEPENDENT CHILDREN CASES INVOLVING QUESTIONS OF FRAUD

Year Ended June 30, 1980

Total Cases Involving Questions of Fraud	5,440
Cases Disposed of	1,237
Cases Pending	4,203
Cases in Which the Facts Were Sufficient to Support A Question of Fraud	1,237
Cases Referred to Law Enforcement Officials	679
Cases Disposed of Without Referral to Law Enforcement Officials for Reasons Such as Reimbursement Arranged	558
Total Amount of Fraud Claims in Cases Referred to Law Enforcement Officials	$786,642